

# Arizona Christian University OPE ID: 00711300

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## GENERAL INFORMATION

Location: 1 West Firestorm Way Glendale, AZ 85306

Phone: (602) 489-5300

Number of Full-time Undergraduates: 707

Men: 461

Women: 246

## ATHLETIC DEPARTMENT INFORMATION

Director: Peter Dryer

Address:

1 West Firestorm Way Glendale, AZ 85306

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Peter Dryer

Title: Athletic Director

Phone: (602) 489-5300 ext. 5002

Sanction Body: NAIA Division I

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	81	N/A
Basketball	49	36
Beach Volleyball		7
All Track Combined	66	35
Football	149	N/A
Golf	13	6
Soccer	50	38
Softball	N/A	26
Swimming	3	11
Tennis	11	10
Volleyball	14	17
Wrestling	32	
Other Sports		23
Total Participants Men's and Women's Teams	468	209
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	424	189

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
All Track Combined		2	1	1					2
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Swimming						1	1		1
Tennis		1	1						1
Volleyball		1		1					1
Wrestling	1		1						1
Coaching Position Totals	4	6	7	3	0	1	1	0	11

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Beach Volleyball		1		1					1
All Track Combined		2	1	1					2
Golf						1		1	1
Soccer	1		1						1
Softball					1		1		1
Swimming						1	1		1
Tennis		1	1						1
Volleyball		1	1						1
Other Sports					1		1		1
Coaching Position Totals	2	5	5	2	2	2	3	1	11

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$28,955	\$25,273
Number of Head Coaches Included in Average	11	11
Average Annual Institutional Salary per FTE	\$45,501	\$38,345
Number of FTEs Included in Average	7.00	7.25

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		6		6					6
Basketball	1	2	2	1					3
All Track Combined		4		4					4
Football	3	10	4	9					13
Golf		1		1					1
Soccer		5		5					5
Swimming		1		1					1
Tennis						1	1		1
Volleyball		1		1					1
Wrestling		1		1					1
Coaching Position Totals	4	31	6	29	0	1	1	0	36

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3		2		2	5
Beach Volleyball						1		1	1
All Track Combined		4		4					4
Golf		1		1					1
Soccer		1		1		2		2	3
Softball		2		2		1		1	3
Swimming		1		1					1
Tennis						1	1		1
Volleyball		1		1		1		1	2
Other Sports						2	1	1	2
Coaching Position Totals	0	13	0	13	0	10	2	8	23

**Assistant Coaches' Salaries**

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	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$9,045	\$4,455
Number of Assistant Coaches Included in Average	33	22
Average Annual Institutional Salary per FTE	\$25,464	\$19,120
Number of FTEs Included in Average	11.72	5.13

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$5,526,898	\$2,858,715	\$8,385,613
Ratio (percent)	66	34	100%

#### CAVEAT

Institutional scholarships for student-athletes are awarded for a combination of academic achievement, character/leadership, and athletic ability; however, the award amount is not broken down per category. Therefore, the full institutional scholarship amount has been entered since it is directly related to athletic participation.

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$13,315	\$8,591	\$21,906

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	49	\$1,649	\$80,782	36	\$1,586	\$57,109	\$137,891
Football	149	\$2,190	\$326,375	N/A	N/A	N/A	\$326,375
Baseball	81	\$671	\$54,362	N/A	N/A	N/A	\$54,362
Beach Volleyball				7	\$1,379	\$9,651	\$9,651
All Track Combined	66	\$260	\$17,160	35	\$406	\$14,223	\$31,383
Golf	13	\$1,206	\$15,679	6	\$2,345	\$14,069	\$29,748
Soccer	50	\$1,016	\$50,777	38	\$1,105	\$41,973	\$92,750
Softball	N/A	N/A	N/A	26	\$1,201	\$31,231	\$31,231
Swimming	3	\$2,498	\$7,493	11	\$1,318	\$14,498	\$21,991
Tennis	11	\$958	\$10,535	10	\$1,152	\$11,520	\$22,055
Volleyball	14	\$809	\$11,329	17	\$2,514	\$42,738	\$54,067
Wrestling	32	\$1,618	\$51,768				\$51,768
Other Sports				23	\$269	\$6,181	\$6,181
Total Operating Expenses Men's and Women's Teams	468	N/A	\$626,260	209	N/A	\$243,193	\$869,453

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,006,256	\$718,086	\$1,724,342
Football		\$2,443,591	N/A	\$2,443,591
Total Expenses of all Sports, Except Football and Basketball, Combined		\$3,414,937	\$2,811,928	\$6,226,865
Total Expenses Men's and Women's Teams		\$6,864,784	\$3,530,014	\$10,394,798
Not Allocated by Gender/Sport		N/A	N/A	\$664,580

Grand Total Expenses	N/A	N/A	\$11,059,378
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### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,006,256	\$718,086	\$1,724,342
Football		\$2,443,591	N/A	\$2,443,591
Total Revenues of all Sports, Except Football and Basketball, Combined		\$3,414,937	\$2,811,928	\$6,226,865
Total Revenues Men's and Women's Teams		\$6,864,784	\$3,530,014	\$10,394,798
Not Allocated by Gender/Sport		N/A	N/A	\$664,580
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$11,059,378

### Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$318,505	\$278,003	\$596,508
2	Total of Assistant Coaches' Salaries	\$298,485	\$98,010	\$396,495
3	Total Salaries (Lines 1+2)	\$616,990	\$376,013	\$993,003
4	Athletically Related Student Aid	\$5,526,898	\$2,858,715	\$8,385,613
5	Recruiting Expenses	\$13,315	\$8,591	\$21,906
6	Operating (Game-Day) Expenses	\$626,260	\$243,193	\$869,453
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$6,783,463	\$3,486,512	\$10,269,975
8	Total Expenses for Teams	\$6,864,784	\$3,530,014	\$10,394,798
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$81,321	\$43,502	\$124,823
10	Not Allocated Expenses			\$664,580
11	Grand Total Expenses (Lines 8+10)			\$11,059,378
12	Total Revenues for Teams	\$6,864,784	\$3,530,014	\$10,394,798
13	Not Allocated Revenues			\$664,580
14	Grand Total Revenues (Lines 12+13)			\$11,059,378
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.



