

# Arizona Christian University OPE ID: 00711300

---

## GENERAL INFORMATION

Location: 1 W. Firestorm Way Glendale, AZ 85306-3216

Phone: (602) 489-5300

Number of Full-time Undergraduates: 779

Men: 490

Women: 289

## ATHLETIC DEPARTMENT INFORMATION

Director: Peter Dryer

Address:

1 West Firestorm Way Glendale, AZ 85306

Reporting Year: 07/01/2020 - 06/30/2021

Reporting Official: Peter Dryer

Title: Athletic Director

Phone: (602) 489-5300 ext. 5002

Sanction Body: NAIA Division I

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	34	N/A
Basketball	18	21
Beach Volleyball		11
All Track Combined	59	38
Football	116	N/A
Golf	15	4
Soccer	24	25
Softball	N/A	22
Swimming	8	12
Tennis	6	5
Volleyball	15	16
Wrestling	33	
Other Sports		31
Total Participants Men's and Women's Teams	328	185
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	255	139

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
All Track Combined		2	1	1					2
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Volleyball		1		1					1
Wrestling	1		1						1
Coaching Position Totals	4	7	8	3	0	0	0	0	11

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Beach Volleyball						1		1	1

All Track Combined		2	1	1					2
Golf						1		1	1
Soccer	1		1						1
Softball		1		1					1
Swimming		1	1						1
Tennis		1	1						1
Volleyball	1		1						1
Other Sports						1		1	1
Coaching Position Totals	3	5	6	2	1	2	1	2	11

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$28,668	\$26,160
Number of Head Coaches Included in Average	11	11
Average Annual Institutional Salary per FTE	\$50,863	\$41,109
Number of FTEs Included in Average	6.20	7.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	6	1	6					7
Basketball	0	5	2	3					5
All Track Combined		7	1	6					7
Football	5	10	6	9					15
Golf		1		1					1

1/24/23, 1:43 PM

about:blank

Soccer		2		2						2	
Swimming		1			1					1	
Tennis							1		1	1	
Volleyball		2			2					2	
Wrestling		1			1					1	
Coaching Position Totals	6	35		12	29	0	1		1	0	42

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		4		4		5	1	4	9
Beach Volleyball						1		1	1
All Track Combined		7	1	6					7
Golf									0
Soccer		1		1		2		2	3
Softball		2		2		2		2	4
Swimming		1		1					1
Tennis						1	1		1
Volleyball		1		1		2		2	3
Other Sports						1		1	1
Coaching Position Totals	0	16	1	15	0	14	2	12	30

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
--	-------------	---------------

Average Annual Institutional Salary per Assistant Coach	\$10,697	\$7,467
Number of Assistant Coaches Included in Average	31	14
Average Annual Institutional Salary per FTE	\$27,588	\$22,627
Number of FTEs Included in Average	12.02	4.62

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$4,242,135	\$2,543,699	\$6,785,834
Ratio (percent)	63	37	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$6,884	\$3,175	\$10,059

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	\$3,614	\$65,052	21	\$1,027	\$21,575	\$86,627
Football	116	\$2,558	\$296,682	N/A	N/A	N/A	\$296,682
Baseball	34	\$2,161	\$73,465	N/A	N/A	N/A	\$73,465
Beach Volleyball				11	\$666	\$7,328	\$7,328
All Track Combined	59	\$502	\$29,634	38	\$558	\$21,217	\$50,851
Golf	15	\$1,206	\$18,096	4	\$3,644	\$14,574	\$32,670
Soccer	24	\$963	\$23,108	25	\$785	\$19,629	\$42,737
Softball	N/A	N/A	N/A	22	\$2,507	\$55,146	\$55,146
Swimming	8	\$1,236	\$9,886	12	\$885	\$10,620	\$20,506
Tennis	6	\$1,726	\$10,356	5	\$2,508	\$12,539	\$22,895
Volleyball	15	\$828	\$12,415	16	\$1,687	\$26,995	\$39,410
Wrestling	33	\$832	\$27,449				\$27,449

1/24/23, 1:43 PM		about:blank					
Other Sports				31	\$1,460	\$45,249	\$45,249
Total Operating Expenses Men's and Women's Teams	328	N/A	\$566,143	185	N/A	\$234,872	\$801,015

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$668,540	\$501,068	\$1,169,608
Football		\$2,071,827	N/A	\$2,071,827
Total Expenses of all Sports, Except Football and Basketball, Combined		\$3,002,423	\$2,726,794	\$5,729,217
Total Expenses Men's and Women's Teams		\$5,742,790	\$3,227,862	\$8,970,652
Not Allocated by Gender/Sport		N/A	N/A	\$739,774
Grand Total Expenses		N/A	N/A	\$9,710,426

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$668,540	\$501,068	\$1,169,608
Football		\$2,071,827	N/A	\$2,071,827
Total Revenues of all Sports, Except Football and Basketball, Combined		\$3,002,423	\$2,726,794	\$5,729,217
Total Revenues Men's and Women's Teams		\$5,742,790	\$3,227,862	\$8,970,652
Not Allocated by Gender/Sport		N/A	N/A	\$739,774
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$9,710,426

### Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$315,348	\$287,760	\$603,108

2	Total of Assistant Coaches' Salaries	\$331,607	\$104,538	\$436,145
3	Total Salaries (Lines 1+2)	\$646,955	\$392,298	\$1,039,253
4	Athletically Related Student Aid	\$4,242,135	\$2,543,699	\$6,785,834
5	Recruiting Expenses	\$6,884	\$3,175	\$10,059
6	Operating (Game-Day) Expenses	\$566,143	\$234,872	\$801,015
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$5,462,117	\$3,174,044	\$8,636,161
8	Total Expenses for Teams	\$5,742,790	\$3,227,862	\$8,970,652
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$280,673	\$53,818	\$334,491
10	Not Allocated Expenses			\$739,774
11	Grand Total Expenses (Lines 8+10)			\$9,710,426
12	Total Revenues for Teams	\$5,742,790	\$3,227,862	\$8,970,652
13	Not Allocated Revenues			\$739,774
14	Grand Total Revenues (Lines 12+13)			\$9,710,426
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

---

No Supplemental Information was provided.

